

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Archeology & Museums – Annual Plan 2008-2009 – Administrative Sanction for an amount of Rs.279.00 lakhs towards 1st quarter budget provision during the financial year 2008-09 under Plan Schemes - Orders – Issued.

YOUTH ADVANCEMENT, TOURISM & CULTURE (PMU) DEPARTMENT

G.O.Rt.No.627

Dated 06-06-2008.
Read the following:-

- 1. G.O.Rt.No.2165, Finance (Expr.GAD-II) Dept, dated 17-4-2008.
- 2. From the Director of Archaeology & Museums, A.P., Hyderabad, Letter No.E1/126/2008, dated 16-5-2008.

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ORDER :-

After careful examination of the proposal of the Director of Archaeology & Museums in the reference second read above, Government under Budget Estimates 2008-09 hereby released 1st Quarter amount as per the Budget Release Order issued by the Finance (Expr.GAD-II) Department, in the reference first read above, for implementation of Plan Schemes mentioned therein not exceeding Rs.279.00 lakhs (Rupees sixty two lakhs and fifty thousand only) during the current financial year 2008-09 to Director of Archaeology & Museums to the Head of Account as detailed given below:-

(Rupees in lakhs)

Sl No	Name of the Scheme	Plan/ Non Plan	Head of Account	Budget Estimate 2008-09	Amount now released	Procedure of drawal of funds	Drawing Officer
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Archaeology Excavations	Plan	2205-MH-103-GH-11-NSP-SH(05)-Excavations	2,22,00	55,50	D.V.Bill	Concerned DDO
2	Reconstruction, Restoration and conservation of Ramappa Temple, Plampet village Warangal Dist.	Plan	2205-MH-103-GH-11-NSP – SH(08)-Grants-in-aid to ASI-310/312 Other GIA	3,89,00	97,25	G.I.A. Bill	Concerned DDO
3	Reconstruction, Restoration and Conservation of Kakatiya Temples in Warangal Dist.	Plan	2205-MH-103-GH-11NSP- SH (09)-270/271	3,89,00	97,25	D.V.Bill	Concerned DDO
4	District Museums	Plan	2205-MH-107-GH-11-NSP-SH(05)-District Museums	1,16,00	29,00	D.V.Bill	Concerned DDO
			Total	11,16,00	2,79,00		

2. The amount sanctioned above for the Plan Schemes released towards 1st Quarter under Budget Estimates 2008-09 for the proposals received from the Director of Archaeology & Museums under the respective Head of Accounts are indicated given below :-

Sl No	Name of the Scheme	Head of Account to which the expenditure is debitable	Amount sanctioned (Rs. in lakhs)
(1)	(2)	(3)	(4)
1	Excavations	2205-Art & Culture MH 103- Archaeology GH 11-Normal State Plan <u>SH (05)- Excavations</u> <u>(a) 010-Salaries</u> 011 Pay = 88,750.00 012 Allowances = 2,500.00 013 Dearness Allowance = 30,000.00 016 House Rent Allowance = 18,750.00 017 Medical Reimbursement = 2,500.00 018 Encashment of E.L. = 16,250.00 019 Leave Travel Concession = <u>1,250.00</u> Total 1,50,000.00	Rs. 1,50,000
		(b) 020 – Wages	2,50,000
		© 110/111 TA	2,50,000
		(d) 130 – Office Expenses i) 131 SP&T - 50,000 ii) 132 OOE - 3,75,000 iii) 133 W & E - 5,00,000 iv) 134 HPV - 1,25,000 ----- 10,50,000	10,50,000
		e) 240 PO & L	75,000
		f) 270/271 – Other Expenses	29,00,000
		g) MV	5,00,000
		h) 520/521 – Purchase of Computers etc.	3,75,000
2	Reconstruction, restoration and conservation of Ramappa Temple, Palampet (V) Warangal Dist. Grant-in-aid to ASI	2205-Art & Culture MH-103-Archaeology GH-11 Normal State Plan SH-08 Reconstruction restoration and conservation of Ramappa Temple, Palampet (V) Warangal Dist. 310 Grant-in-aid to ASI 312. Other grants-in-aid	97,25,000
3	Reconstruction, Restoration and conservation of Kakatiya Temple, Warangal Dist.	2205-Art & Culture MH-103-Archaeology GH-11 Normal State Plan SH-09 Reconstruction restoration and conservation of Kakatiya Temple, Warangal Dist. 270 – Minor works 271 – Other expenditure	97,25,000

4.	Museums	2205-Art & Culture MH-107 Museums GH-11 Normal State Plan SH-(05) District Museum	
		a) 110 / 111 TA	25,000
		b) 130 – Office Expenses	3,75,000
		i) 131- SP & T - 25,000 ii) 131 – OOE - 1,00,000 iii) 133 – W & E - 2,50,000	
		c) 140 – R & T	2,50,000
		d) 270 – Minor works 271 – Other expenditure	20,00,000
		e) 500 – 503 – Other expenditure	1,25,000
		f) 520 / 521 – Purchases	1,25,000

3. The expenditure authorized in para-1 above shall be drawn by way of detailed vouchers as indicated at Column No.7 above.

4. The Director of Archaeology & Museums, A.P., Hyderabad, shall take further necessary action to execute the schemes as per the recommendations of the Technical Committee duly following the procedure in vogue.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

D. LAKSHMI PARTHASARATHY
PRL. SECRETARY TO GOVERNMENT

To
The Director of Archaeology & Museums, A.P., Hyderabad
The Director of Treasuries & Accounts, A.P., Hyderabad
The Pay & Accounts Officer, A.P., Hyderabad

Copy to:-

The Accountant General, A.P., Hyderabad
The Finance (Expr.GAD-II) Department
SF/SCs

//Forwarded::By Order//

SECTION OFFICER